



**EASTERN SAN JOAQUIN
GROUNDWATER AUTHORITY**

**GWA Board Meeting
January 8, 2020**

Agenda



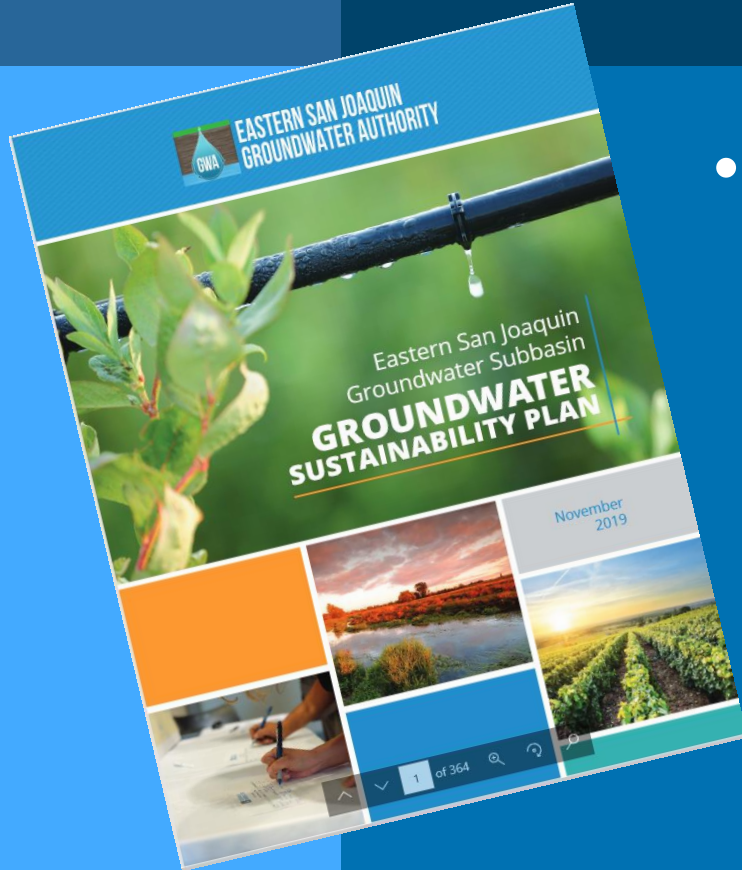
EASTERN SAN JOAQUIN
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1. Approval of December Meeting Minutes
2. Adopt Resolution R-20-01 Agreeing to Submit the Groundwater Sustainability Plan to the California Department of Water Resources and Transmit an Addendum Identifying Calaveras County as a Member of the Eastside GSA (2/3 vote required)
3. GSP Submittal Process
4. Adopt Resolution R-20-02 Amending the Fiscal Year 2019-2020 Budget and Establishing Member Cost Allocations Next Steps
5. Consider Supporting Development of a Potential Water Related Sales Tax
6. GSP Development Appreciation
7. DWR Update
8. February Agenda Items



Adopt Resolution R-20-01

Board Action



- Adopt Resolution R-20-01 Agreeing to Submit the Groundwater Sustainability Plan to the California Department of Water Resources and Transmit an Addendum Identifying Calaveras County as a Member of the Eastside GSA (2/3 vote required)



GSP Submittal Process

GSP Adoption Approvals and Documentation Received



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Agency Name	GSP Approval Status	Resolution Received	Notice of Public Hearing Received
Central Delta Water Agency	Approved	X	X
Central San Joaquin Water Conservation District	Approved	X	X
City of Lodi	Approved	X	X
City of Manteca	Approved	X	X
City of Stockton	Approved	X	X
<u>Eastside San Joaquin GSA:</u>			
• Calaveras County Water District	Approved	X	X
• Stanislaus County	Approved	X	X
• Calaveras County			
• Rock Creek Water District	Approved	X	X
Linden County Water District	Approved	X	X
Lockeford Community Services District	Approved	X	X
North San Joaquin Water Conservation District	Approved	X	X
Oakdale Irrigation District	Approved		
San Joaquin County #1	Approved	X	X
San Joaquin County #2	Approved	X	X
South Delta Water Agency	Approved	X	
South San Joaquin GSA	Approved	X	
Stockton East Water District	Approved	X	X
Woodbridge Irrigation District	01/09/20		X

GSP Submittal Process Using DWR's SGMA Portal



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Step 1: Input Base Information

Step 2: Upload the Adopted GSP

Step 3: Complete Elements Guide (identify page # where regulation is addressed)

Step 4: Provide Supporting Information

Step 5: Add References

Step 6: Input Monitoring Network Information

Step 7: Submit GSP



Adopt Resolution R-20-02

6-Month Budget & Scope



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Budget through June 30, 2020

- Monitoring for spring - \$87,500
- DMS - \$35k
- April 1, 2020 Reporting - \$75k
- Model run through 2019 - \$15k
- Plan Administration - \$45k-\$135k depending on approach, insurance requirements, etc.
- Outreach - \$20k-\$35k

Subtotal \$278k - \$383k

Cost Allocation for 6-Month Budget & Scope



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- Recommendation is to stay with the original recommendation of a 50/50 split for modeling (groundwater pumping/population), even split items, and eastside adjust, with the following stipulations:
 - The recommendation lays out a timeframe for moving to 60/40 split (pumping/population), with the goal of incrementally moving toward a cost allocation based on groundwater pumping only.
 - Future cost allocations will use current, not projected, groundwater use numbers to provide an incentive to switch to in-lieu sources.

Cost Allocation for 6-Month Budget & Scope



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GSA	Cost Allocation
CDWA	\$10,277
CSJWCD	\$11,569
Eastside SJ GSA	\$18,227
LCSD	\$10,197
LCWD	\$10,206
Lodi	\$11,031
Manteca	\$11,149
NSJWCD	\$11,812
OID	\$10,565
SDWA	\$10,298
SEWD	\$12,229
SJC #1	\$11,076
SJC #2	\$10,741
SSJ GSA	\$11,206
Stockton	\$13,850
WID	\$10,566
Total GSA Contribution	\$185,000
Zone 2	\$112,500
Zone 2 Monitoring In-Kind	\$57,500
GSA In-Kind	\$27,500
Total Budget	\$382,500

Board Action



Adopt Resolution R-20-02 Amending the
Fiscal Year 2019-2020 Budget and
Establishing Member Cost Allocations



**Consider Supporting Development of a
Potential Water Related Sales Tax**



Next Steps

Next Steps



- Schedule Steering Committee and GWA meetings for Q1 and Q2
- Convene Technical Work Group
- Data Collection for March Monitoring Event
- Data Management System Updates
- GSP Project Update Request for February
- Technical Work Group(s)
- Annual Report due April 1, 2020

Organization and Administration



- GWA Board to meet monthly or as needed in 2020 through April, then quarterly
- Make the Ad-Hoc Implementation Committee a GWA standing Implementation/Steering Committee, with legal participation
- County lead as Plan Manager and administrator with consultant support and close coordination with the Standing Implementation/Steering Committee
- JPA agreement can be updated as needed and as recommended by the attorneys group



Thank you & Congratulations!

GSP Development Appreciation



DWR Update



February Agenda Items

February Agenda Items



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- GSP Project Update
- Data Management System Updates
- Monitoring Next Steps



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